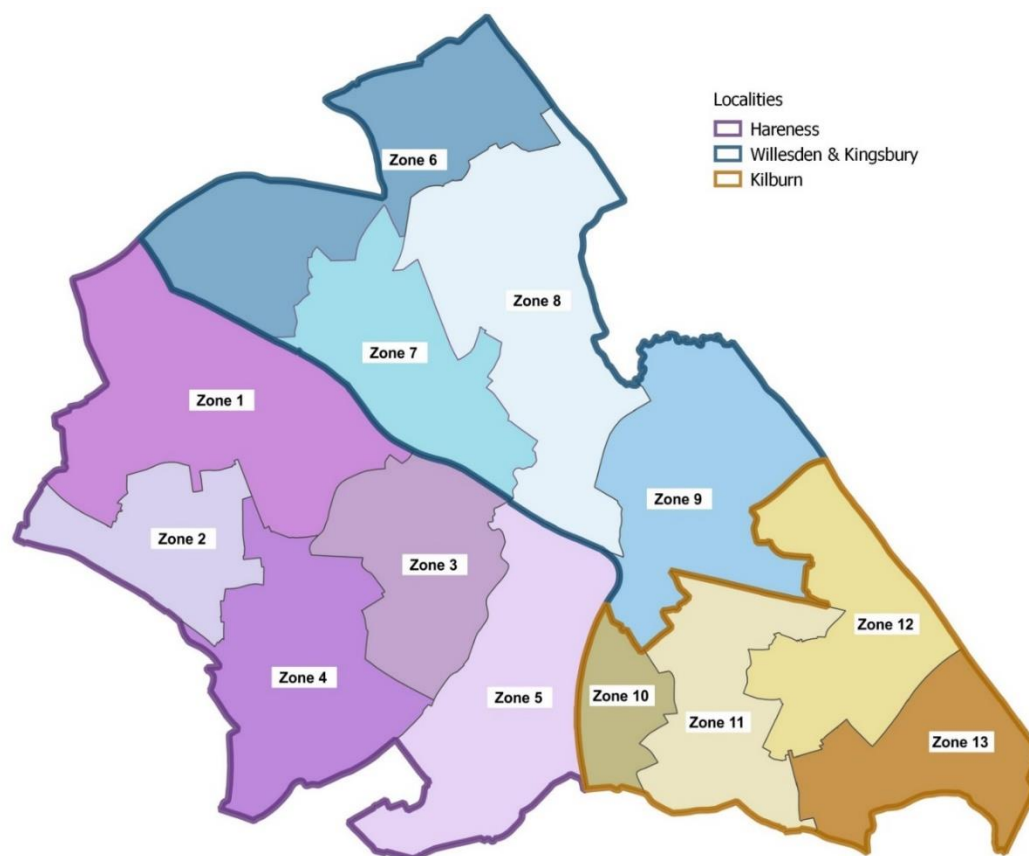


## Appendix 1 – Patch Based Proposal

### Map 1 – Proposed Homecare Localities



**Table 1 – Older People / Physical Disability Homecare Localities**

Locality	Zone		Average number of hours per week	Monthly snapshot of service users (March 2019)	Total number of service users over 12 month period
Hareness	1	Northwick Park and Preston	1956	124	187
	2	Sudbury	1432	88	120
	3	Tokington	1440	88	128
	4	Wembley Central and Alperton	2194	151	212
	5	Stonebridge	1359	110	165
Willesden and Kingsbury	6	Queensbury and Kenton	1749	120	194
	7	Barnhill	1366	88	128
	8	Welsh Harp and Fryent	1900	135	200
	9	Dudden Hill and Dollis Hill	1988	138	191
Kilburn	10	Harlesden	1539	100	128
	11	Willesden Green and Kensal Green	2300	156	224
	12	Mapesbury and Brondesbury	1700	123	187
	13	Queens Park	1950	132	201

**Table 2 – Reablement and Children's Homecare Localities**

			Average number of hours per week (snapshot)	Monthly snapshot (March 2019)	Number of service users over 12 month period
Reablement Service	2 zones – North and South (based on ASC teams)	4 lead providers (2 for each zone)	1500	118	1098
Children's homecare	2 zones – East and West (based on Children's teams)	4 lead providers (2 for each zone)	900	77	77

**Table 3 – Learning Disabilities and Mental Health**

			Average number of hours (snapshot)	Monthly snapshot (March 2019)	Number of service users over 12 month period
Learning disabilities and mental health	2 zones – North and South (based on ASC Teams)	4 lead providers (2 for LD and 2 for MH)	1988	122	151